

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
1	02/09/2025	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Year Totals	LFD P50	% Target	%Year			
2	Total	128772	116023	113963	26987	41287	147069	114550	69857	0	0	0	0	758508	1147000	66.13%	66.39%			
3	1	5989	3300	4926	6358	0	8164	5708	1502											
4	2	5126	3162	4526	4950	0	7716	4753	1058											
5	3	8293	3975	4067	4046	0	8058	4507	1965											
6	4	8197	3584	4130	3066	0	8025	7463	5163											
7	5	7765	8186	7947	2353	0	7403	8327	7000											
8	6	6153	8029	8145	1874	0	6127	8326	5539											
9	7	4939	6912	8079	1469	0	4896	8313	4829											
10	8	4208	5524	7475	1125	0	4018	8200	4646											
11	9	3325	4587	6100	830	0	3438	7816	4993											
12	10	2634	3715	4856	605	0	3828	6418	4705											
13	11	2121	2888	4133	311	0	3132	5023	5051											
14	12	1790	2283	3313	0	0	2449	4018	4825											
15	13	3708	1847	2603	0	0	2540	2954	3886											
16	14	5219	1460	2131	0	0	2572	2421	3094											
17	15	4677	1133	1735	0	0	2795	2092	2403											
18	16	4321	868	1386	0	0	3497	1716	1899											
19	17	4167	650	1090	0	0	5801	1323	1417											
20	18	4321	477	814	0	0	5797	1117	1034											
21	19	4176	101	612	0	0	4770	760	735											
22	20	4286	521	392	0	0	3961	584	389											
23	21	3576	3169	0	0	0	3075	1151	77											
24	22	3055	5200	0	0	0	3351	2362	0											
25	23	2847	6809	0	0	0	4657	2119	0											
26	24	0	8150	0	0	2	4923	1673	0											
27	25	0	8181	0	0	0	4782	1311	0											
28	26	0	8131	0	0	2715	4117	1067	0											
29	27	3663	7311	3500	0	7992	5224	2384	0											
30	28	6471	5870	8176	0	6932	7043	3453	0											
31	29	5264		8183	0	7301	5952	2887	198											
32	30	4531		7847	0	8173	4958	2318	1017											
33	31	3950		7797		8172		1986	2432											
34																				
35	24-25 Budget	167111	162480	114249	62883	36724	21064	71512	69011	62922	119922	117292	141830	1147000						
36	SAF/LFDp50	120435	91760	91760	74555	74555	74555	74555	91760	91760	120435	120435	120435	1147000						
37	Projected	167111	162480	114249	62883	36724	21064	71512	69011	62922	119922	117292	141830	1147000						
38	Actual	128772	116023	113963	26987	41287	147069	114550	69857	0	0	0	0	758508						
39	Variance	77.06%	71.41%	99.75%	42.92%	112.43%	698.20%	160.18%	101.23%	0.00%	0.00%	0.00%	0.00%	66.13%						
40	Cumulative Budget	167111	329591	443840	506723	543447	564511	636023	705034	767956	887878	1005170	1147000	1147000						
41	Cumulative Actual	128772	244795	358758	385745	427032	574101	688651	758508	758508	758508	758508	758508	758508						
42	Projection 2025	128772	244795	358758	385745	427032	574101	688651	758508	821430	941352	1058644	1200474	1200474						
43																				
44																				

Year to Date			
Days	YTD Target	YTD Actual	Percentage
243	763619	758508	99.33%
Month	Target	Actual	
31	69011	69857	101.23%
Year End Prediction			
Days	Budget	Projection	Percentage
365	1147000	1200474	104.66%

Current year to date	758,508
02/09/2025	

Projected year on budget	1,147,000
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Year end prediction	1,200,474
(YTD actual plus projected)	

Year Generation Target	66.13%
Achieved to date	

Non generating days	59
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Year to Date			
Days	YTD Target	YTD Actual	Percentage
243	763619	758508	99.33%
Month	Target	Actual	
31	69011	69857	101.23%
Year End Prediction			
Days	Budget	Projection	Percentage
365	1147000	1200474	104.66%

Current year to date 02/09/2025	758,508
Projected year on budget	1,147,000
Year end prediction (YTD actual plus projected)	1,200,474
Year Generation Target Achieved to date	66.13%

Non generating days 59