

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Budget (SAF)	120435	91760	91760	74555	74555	74555	74555	91760	91760	120435	120435	120435
Generation 2020	240212	224977	199794	28348	71003	19538	183111	103655	125765	123202	196663	196068
Generation 2018	7719	150128	68651	84845	63735	26094	6344	123773	172129	168643	146116	190966
Generation 2019	182881	171289	185266	12137	10274	86415	89264	134583	184787	136426	33281	199212

